

STATE PRIMARY CARE GRANTS PROGRAM FOR MEDICALLY UNDERSERVED POPULATIONS

State Fiscal Year (July 1 through June 30)	Rural Sites	Rural Clients Served	Urban Sites	Urban Clients Served	Funds Requested	Funds Reimbursed/ Funds Granted	Administrative Expense	Appropriation	Percent Administrative
1996-1997	3	146	4	1,354	NA	\$297,099.04	\$4,132.00	\$350,000.00	1.18%
1997-1998	4	425	5	2,020	\$413,780.00	\$380,349.00	\$9,788.00	\$350,000.00	2.80%
1998-1999	2	861	7	3,352	\$631,595.00	\$476,158.45	\$15,009.00	\$500,000.00	3.00%
1999-2000	6	1,699	4	3,117	\$626,515.80	\$475,373.02	\$21,955.00	\$500,000.00	4.39%
2000-2001	7	3,093	5	3,298	\$751,440.00	\$469,300.00	\$22,124.00	\$500,000.00	4.42%
2001-2002	8	1,932	5	1,768	\$493,384.00	\$478,610.00	\$10,460.00	\$500,000.00	2.09%
2002-2003	9	2,503	9	3,178	\$1,135,460.00	\$569,000.00	\$26,400.00	\$568,500.00	4.64%
2003-2004	9	2,652	9	3,693	\$1,068,664.00	\$574,200.00	\$15,897.00	\$594,800.00	2.67%
2004-2005	13	4,432	13	7,045	\$1,077,857.00	\$679,475.00	\$11,800.00	\$704,000.00	1.68%
2005-2006	17	5,308	11	8,215	\$1,053,262.00	\$966,700.00	\$12,097.00	\$996,700.00	1.21%
2006-2007	22	7,342	14	7,457	\$1,500,698.92	\$1,375,437.00	\$35,000.00	\$1,453,800.00	2.41%
Totals	100	30,393	86	44,497	\$8,752,656.72	\$6,741,701.51	\$184,662.00	\$7,017,800.00	2.63%

* FY 2002-2003 an additional \$68,500.00 in funding appropriated.

** FY 2003-2004 an additional \$50,000.00 in funding appropriated to base funding of \$549,000.00.

*** FY 2004-2005 an additional \$119,800.00 in funding appropriated to base funding of \$584,200.00

**** FY 2005-2006 an additional \$297,000 in funding appropriated to base funding of \$704,000.00

***** FY 2006-2007 an additional \$100,000 in ongoing and \$356,800 in one-time funding appropriated to base funding of \$996,700.